

Fiscal Year Start Year End Year
 2025 – 2026

*Housing Authority Budget of:
Perth Amboy Housing Authority*

State Filing Year 2026

For the Period: *April 1, 2025* *to* *March 31, 2026*

www.perthamboyha.org
Housing Authority Web Address



Division of Local Government Services

**2026 HOUSING AUTHORITY BUDGET
CERTIFICATION SECTION**

2026

Perth Amboy Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: April 01, 2025 to March 31, 2026

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: 1/15/2025

2026 PREPARER'S CERTIFICATION

Perth Amboy Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: April 01, 2025 to March 31, 2026

It is hereby certified that the Housing Authority Budget, including the Annual Budget and the Capital annexed hereto, represents the members of the governing body's resolve with respect to statute in that; all estimates of revenue are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in form, and content, the budget will permit the exercise of the comptroller function within the Authority.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:	tfurlong@perthamboyha.org
Name:	Thomas Furlong
Title:	Director of Financial Operations
Address:	881 Amboy Avenue
	Perth Amboy, NJ 08861
Phone Number:	(732)826-3118
Fax Number:	(732)826-3111
E-mail Address:	tfurlong@perthamboyha.org

HOUSING AUTHORITY INTERNET WEBSITE CERTIFICATION

Housing Authority's Web Address:	www.perthamboyha.org
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All authorities shall maintain either an Internet website or a webpage on the municipality's or county's Internet website. The purpose of the website or webpage shall be to provide increased public access to the authority's operations and activities. N.J.S.A. 40A:5A-17.1 requires the following items to be included on the Authority's website at a minimum for public disclosure. Check the boxes below to certify the Authority's compliance with N.J.S.A. 40A:5A-17.1.

- A description of the Authority's mission and responsibilities.
- The budgets for the current fiscal year and immediately preceding two prior years.
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information *(Similar information includes items such as Revenue and Expenditure pie charts, or other types of charts, along with other information that would be useful to the public in understanding the finances/budget of the Authority)*.
- The complete (all pages) annual audits (not the Audit Synopsis) for the most recent fiscal year and immediately preceding two prior years.
- The Authority's rules, regulations and official policy statements deemed relevant by the governing body of the Authority to the interests of the residents within the Authority's service area or jurisdiction.
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the Authority, setting forth the time date, location and agenda of each meeting.
- The approved minutes of each meeting of the Authority including all resolutions of the board and their committees; for at least three consecutive fiscal years.
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Authority.
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Authority.

It is hereby certified by the below authorized representative of the Authority that the Authority's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:5A-17.1 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying Compliance:	Douglas Dzema
Title of Officer Certifying Compliance:	Executive Director
Signature:	ddzema@perthamboyha.org

2026 APPROVAL CERTIFICATION

Perth Amboy Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: April 01, 2025 to March 31, 2026

It is hereby certified that the Housing Authority Budget, including all schedules appended hereto, copy of the Annual Budget and Capital Budget/Program approved by resolution by the governing body Perth Amboy Housing Authority, at an open public meeting held pursuant to N.J.A.C. 5:31-2.3, on November 14, 2024.

It is further certified that the recorded vote appearing in the resolution represents not less than a of the full membership of the governing body thereof.

Officer's Signature:	ddzema@perthamboyha.org
Name:	Douglas Dzema
Title:	Executive Director
Address:	881 Amboy Avenue Perth Amboy, NJ 08861
Phone Number:	(732)826-3114
Fax Number:	(732)826-3111
E-mail Address:	ddzema@perthamboyha.org

2026 HOUSING AUTHORITY BUDGET RESOLUTION

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

WHEREAS, the Annual Budget for Perth Amboy Housing Authority for the fiscal year beginning April 01, 2025 and ending March 31, 2026 has been presented before the governing body of the Perth Amboy Housing Authority at its open public meeting of November 14, 2024; and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$25,803,460.00, Total Appropriations including any Accumulated Deficit, if any, of \$25,357,430.00, and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$0.00; and

WHEREAS, the Capital Budget as introduced reflects Total Capital Appropriations of \$0.00 and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$0.00; and

WHEREAS, the schedule of rents, fees and other charges in effect will produce sufficient revenues, together with all other anticipated revenues to satisfy all obligations to the holders of bonds of the Authority, to meet operating expenses, capital outlays, debt service requirements, and to provide for such reserves, all as may be required by law, regulation or terms of contracts and agreements; and

WHEREAS, the Capital Budget/Program, pursuant to N.J.A.C. 5:31-2, does not confer any authorization to raise or expend funds; rather it is a document to be used as part of the said Authority's planning and management objectives. Specific authorization to expend funds for the purposes described in this section of the budget must be granted elsewhere; by bond resolution, by a project financing agreement, by resolution appropriating funds from the Renewal and Replacement Reserve or other means provided by law.

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Perth Amboy Housing Authority, at an open public meeting held on November 14, 2024 that the Annual Budget, including all related schedules, and the Capital Budget/Program of the Perth Amboy Housing Authority for the fiscal year beginning April 01, 2025 and ending March 31, 2026, is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Housing Authority's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the governing body of the Perth Amboy Housing Authority will consider the Annual Budget and Capital Budget/Program for Adoption on January 08, 2025.

ddzema@perthamboyha.org

(Secretary's Signature)

11/14/2024

(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Edna Dorothy Carty-Daniel	X			
David Benyola				X
Miguel Arocho	X			
Fernando Gonzalez	X			
Gregory Pabon	X			
Wilfredo Soto	X			
Diane Crawford	X			

2026 ADOPTION CERTIFICATION

Perth Amboy Housing Authority

HOUSING AUTHORITY BUDGET

FISCAL YEAR: April 01, 2025 to March 31, 2026

It is hereby certified that the Housing Authority Budget and Capital Budget/Program annexed hereto is a true the Budget adopted by the governing body of the Perth Amboy Housing Authority, pursuant to N.J.A.C 5:31-2.3, on January 08, 2025.

Officer's Signature:	ddzema@perthamboyha.org		
Name:	Douglas Dzema		
Title:	Executive Director		
Address:	881 Amboy Avenue Perth Amboy, NJ 08861		
Phone Number:	(732)826-3114	Fax:	(732)826-3111
E-mail address:	ddzema@perthamboyha.org		

2026 ADOPTED BUDGET RESOLUTION

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

WHEREAS, the Annual Budget and Capital Budget/Program for the Perth Amboy Housing Authority for the fiscal year beginning April 01, 2025 and ending March 31, 2026 has been presented for adoption before the governing body of the Perth Amboy Housing Authority at its open public meeting of January 8, 2025; and

WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the Annual Budget presented for adoption reflects Total Revenues of \$25,803,460.00, Total Appropriations, including any Accumulated Deficit, if any, of \$25,357,430.00, and Total Unrestricted Net Position utilized of \$0.00; and

WHEREAS, the Capital Budget as presented for adoption reflect Total Capital Appropriations of \$0.00 and Total Unrestricted Net Position Utilized of \$0.00; and

NOW, THEREFORE BE IT RESOLVED, by the governing body of the Perth Amboy Housing Authority at an open public meeting held on January 8, 2025 that the Annual Budget and Capital Budget/Program of the Perth Amboy Housing Authority for the fiscal year beginning April 01, 2025 and ending March 31, 2026 is hereby adopted and shall constitute appropriations for the purposes stated; and

BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.

ddzema@perthamboyha.org

(Secretary's Signature)

1/8/2025

(Date)

Governing Body Recorded Vote

Member	Aye	Nay	Abstain	Absent
Edna Dorothy Carty-Daniel	X			
David Benyola				X
Miguel Arocho				X
Fernando Gonzalez	X			
Gregory Pabon	X			
Wilfredo Soto				X
Diane Crawford	X			

**2026 HOUSING AUTHORITY BUDGET
NARRATIVE AND INFORMATION SECTION**

2026 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

Answer all questions below using the space provided. Do not attach answers as a separate document.

1. Complete a brief statement on the Fiscal Year 2025 proposed Annual Budget and make comparison to the Fiscal Year 2024 adopted budget for each Revenue and Appropriations. Explain any variances over +/-10% (as shown on budget pages F-2 and F-4) for each individual revenue and appropriation line item. Explanations of variances should include a description of the reason for the increase or decrease in the budgeted line item, not just an indication of the amount and percent of change. Upload any supporting documentation that will help explain the reason for the increase or decrease in the budgeted line item.

Variances: Operating Revenues: Frauds/Tenant Charges/Laundry (+28.2%) - based on current year actuals Portable Fees (+20.0%)- increase due to additional port ins administered Office of Community Development (+47.1%) - additional grants received Interest Earned (+119.9%) - increased as a result of increase in earnings rate Operating Appropriations: Fringe Benefits (+13.8%) - increase in health benefit premiums/ increase in staffing

2. Describe the state of the local/regional economy and how it may impact the proposed Annual Budget, including the planned Capital/Program

None

3. Describe the reasons for utilizing Unrestricted Net Position in the proposed Annual Budget (i.e. rate stabilization, debt service reduction, to balance the budget, etc.). If the Authority's budget anticipates a use of Unrestricted Net Position, this question must be answered.

N/A

2026 HOUSING AUTHORITY BUDGET MESSAGE & ANALYSIS

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

Answer all questions below using the space provided. Do not attach answers as a separate document.

4. Identify any sources of funds transferred to the County/Municipality as PILOT payments, or a shared service and explain the reason for the transfer. Housing Authorities cannot transfer Unrestricted Net Position.

None

5. The proposed budget must not reflect an anticipated deficit from 2025 operations. If there exists an accumulated deficit from prior year's budgets (and funding is included in the proposed budget as a result of a prior year deficit) explain the funding plan to eliminate said deficit (N.J.S.A. 40A:5A-12). If the Authority has a net deficit reported in its most recent audit, it must provide a deficit reduction plan in response to this question.

PHA plans to use sources obtained in its RAD conversion to reduce future GASB 68/75 costs

(Prepare a response to deficits in most recent audit report pertaining to Deficits to Unrestricted Net Position caused by recording Pension and Post-Employment Benefits liabilities as required by GASB 68 and GASB 75) and similar types of deficits in the audit report.

HOUSING AUTHORITY CONTACT INFORMATION

2026

Please complete the following information regarding this Authority. All information requested below must be completed.

Name of Authority:	Perth Amboy Housing Authority		
<i>Federal ID Number:</i>	22-6002210		
<i>Address:</i>	881 Amboy Ave PO Box 390		
<i>City, State, Zip:</i>	Perth Amboy	NJ	08862
<i>Phone: (ext.)</i>	732-826-3110	<i>Fax:</i>	732-826-3111

Preparer's Name:	Thomas Furlong		
<i>Preparer's Address:</i>	881 Amboy Ave PO Box 390		
<i>City, State, Zip:</i>	Perth Amboy	NJ	08862
<i>Phone: (ext.)</i>	732-826-3118	<i>Fax:</i>	732-826-3111
<i>E-mail:</i>	tfurlong@perthamboyha.org		

Chief Executive Officer*	Douglas Dzema		
<i>*Or person who performs these functions under another title.</i>			
<i>Phone: (ext.)</i>	732-826-3114	<i>Fax:</i>	732-826-3111
<i>E-mail:</i>	ddzema@perthamboyha.org		

Chief Financial Officer*	Thomas Furlong		
<i>*Or person who performs these functions under another title.</i>			
<i>Phone: (ext.)</i>	732-826-3118	<i>Fax:</i>	732-826-3111
<i>E-mail:</i>	tfurlong@perthamboyha.org		

Name of Auditor:	Richard Larsen		
<i>Name of Firm:</i>	Novogradac & Company LLP		
<i>Address:</i>	1433 Hooper Ave, Suite 329		
<i>City, State, Zip:</i>	Toms River	NJ	08753
<i>Phone: (ext.)</i>	732-503-4257	<i>Fax:</i>	732-341-1424
<i>E-mail:</i>	rich.larsen@novoco.com		

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

1. Provide the number of individuals employed as reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statement:

22

2. Provide the amount of total salaries and wages reported on the Authority's most recent Form W-3, Transmittal of Wage, and Tax Statements:

\$ 1,883,418.00

3. Provide the number of regular voting members of the governing body:

7

(5 or 7 per State statute)

4. Provide the number of alternate voting members of the governing body:

0

(Maximum is 2)

5. Does the Authority have any amounts receivable from current or former commissioners, officers, key employees, or the highest compensated employee?

No

If "yes", provide a list of those individuals, their position, the amount receivable, and a description of the amount due to the Authority.

6. Was the Authority a party to a business transaction with one of the following parties:

a. A current or former commissioner, officer, key employee, or highest compensated employee?

No

b. A family member of a current or former commissioner, officer, key employee, or highest compensated employee?

No

c. An entity of which a current or former commissioner, officer, key employee, or highest compensated employee (or family member thereof) was an officer or direct or indirect owner?

No

If the answer to any of the above is "yes", provide a description of the transaction including the name of the commissioner, officer, key employee, or highest compensated employee (or family member thereof) of the Authority; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.

7. Did the Authority during the most recent fiscal year pay premiums, directly or indirectly, on a personal benefit contract*?

No

*A personal benefit contract is generally any life insurance, annuity, or endowment contract that benefits, directly or indirectly, the transferor, a member of the transferor's family, or any other person designated by the transferor.

If "yes", provide a description of the arrangement, the premiums paid, and indicate the beneficiary of the contract.

8. Explain the Authority's process for determining compensation for all persons listed on Page N-4. Include whether the Authority's process includes any of the following: 1) review and approval by the commissioners or a committee thereof; 2) study or survey of compensation data for comparable positions in similarly sized entities; 3) annual or periodic performance evaluation; 4) independent compensation consultant; and/or 5) written employment contract. Attach a narrative of your Authority's procedures for all individuals listed on Page N-4 (2 of 2).

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

9. Did the Authority pay for meals or catering during the current fiscal year? No
If "yes", provide a detailed list of all meals and/or catering invoices for the current fiscal year and provide an explanation for each expenditure listed.

10. Did the Authority pay for travel expenses for any employee of individual listed on Page N-4? Yes
If "yes", provide a detailed list of all travel expenses for the current fiscal year and provide an explanation for each expenditure listed.

11. Did the Authority provide any of the following to or for a person listed on Page N-4 or any other employee of the Authority?

a. First class or charter travel	No
b. Travel for companions	No
c. Tax indemnification and gross-up payments	No
d. Discretionary spending account	No
e. Housing allowance or residence for personal use	No
f. Payments for business use of personal residence	No
g. Vehicle/auto allowance or vehicle for personal use	Yes
h. Health or social club dues or initiation fees	No
i. Personal services (i.e. maid, chauffeur, chef)	No

If the answer to any of the above is "yes", provide a description of the transaction including the name and position of the individual and the amount expended.

12. Did the Authority follow a written policy regarding payment or reimbursement for expenses incurred by employees and/or commissioners during the course of Authority business and does that policy require substantiation of expenses through receipts or invoices prior to reimbursement? Yes

If "no", attach an explanation of the Authority's process for reimbursing employees and commissioners for expenses. (If your authority does not allow for reimbursements, indicate that in answer).

13. Did the Authority make any payments to current or former commissioners or employees for severance or termination? No
If "yes", provide explanation, including amount paid.

14. Did the Authority make payments to current or former commissioners or employees that were contingent upon the performance of the Authority or that were considered discretionary bonuses? No

If "yes", provide explanation including amount paid.

15. Did the Authority receive any notices from the Department of Environmental Protection or any other entity regarding maintenance or repairs required to the Authority's systems to bring them into compliance with current regulations and standards that it has not yet taken action to remediate? No

If "yes", provide explanation as to why the Authority has not yet undertaken the required maintenance or repairs and describe the Authority's plan to address the conditions identified.

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

16. Did the Authority receive any notices of fines or assessments from the Department of Environmental Protection or any other entity due to noncompliance with current regulations (i.e. sewer overflow, etc.)?

If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount of the fine/assessment.

17. Did the Authority receive any notices of fines or assessments from the Department of Housing and Urban Development or any other entity due to noncompliance with current regulations?

If "yes", provide description of the event or condition that resulted in the fine/assessment and indicate the amount of the fine/assessment.

18. Has the Authority been deemed "troubled" by the Department of Housing and Urban Development?

If "yes", attach an explanation of the reason the Authority was deemed "troubled" and describe the Authority's plan to address the conditions identified.

HOUSING AUTHORITY INFORMATIONAL QUESTIONNAIRE (CONTINUED)

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

Use the space below to provide clarification for any Questionnaire responses.

The Board of Commissioners perform a periodic performance evaluation of the Executive Director.

Annual salaries are authorized by the Board subject to budget appropriations.

11g. The Executive Director is provided a car for his business and personal use. In accordance with IRS regulations the Director's personal use of the car is included in his wages.

10. Total travel expenses from 4/1/25 to present is \$12,173.79. Please see attached for details.

AUTHORITY SCHEDULE OF COMMISSIONERS, OFFICERS, KEY EMPLOYEES HIGHEST COMPENSATED EMPLOYEES AND INDEPENDENT CONTRACTORS

Perth Amboy Housing Authority

FISCAL YEAR: April 01, 2025 to March 31, 2026

Complete the attached table for all persons required to be listed per #1-4 below.

- 1) List all of the Authority's current commissioners and officers and amount of compensation from the Authority as defined below. Enter zero if no compensation was paid.
- 2) List all of the Authority's key employees and highest compensated employees other than a commissioner or officer as defined below and amount of compensation from the Authority.
- 3) List all of the Authority's former officers, key employees, and highest compensated employees who received more than \$100,000 in reportable compensation from the Authority during the most recent fiscal year completed.
- 4) List all of the Authority's former commissioners who received more than \$10,000 in reportable compensation from the Authority during the most recent fiscal year completed.

Commissioner: A member of the governing body of the authority with voting rights. Include alternates for the purposes of this schedule.

Officer: A person elected or appointed to manage the authority's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the authority's top management official and top financial officer as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

Key Employee: An employee or independent contractor of the authority (other than a commissioner or officer) who meets

- a) The individual received reportable compensation from the authority and other public entities in excess of \$150,000 for the most recent fiscal year completed; and
- b) The individual has responsibilities or influence over the authority as a whole or has power to control or determine 10% or more of the authority's capital expenditures or operating budget.

Highest Compensated Employee: One of the five highest compensated employees or independent contractors of the authority other than current commissioners, officers, or key employees whose aggregate reportable compensation from the authority and other public entities is greater than \$100,000 for the most recent fiscal year completed.

Compensation: All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal, and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Authority's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

Reportable Compensation (Use the most recent W-2 available): The aggregate compensation that is reported (or required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the most recent calendar year ended 60 days before the start of the proposed budget year.

Authority Schedule of Commissioners, Officers, Key Employees, Highest Compensated Employees and Independent Contractors (Continued)
Perth Amboy Housing Authority
For the Period: April 01, 2025 to March 31, 2026

Name	Title	Average Hours per Week Dedicated to Position	Position				Reportable Compensation from Authority (W-2/ 1099)			Estimated amount of other compensation from the Authority (health benefits, pension, etc.)	Total Compensation from Authority
			Commissioner	Officer	Key Employee	Highest Compensated Employee	Former	Base Salary/ Stipend	Bonus		
1 Edna Dorothy Carty-Daniel	Chairperson	10	X	X							\$ -
2 David Benyola	Vice-Chairperson	5	X	X							\$ -
3 Miguel Arocho	Commissioner	5	X	X							\$ -
4 Fernando Gonzalez	Commissioner	5	X								\$ -
5 Gregory Pabon	Commissioner	5	X								\$ -
6 Wilfredo Soto	Commissioner	5	X								\$ -
7 Diane Crawford	Commissioner	5	X								\$ -
8 Douglas Dzema	Executive Director	35		X	X	X	\$ 239,018.00	\$ 51,686.00	\$ 11,427.00	\$ 92,331.00	\$ 394,462.00
9 Kristi Penta-Duffy	Director of Staff Operations	35			X	X	\$ 175,643.00	\$ 15,619.00		\$ 67,181.00	\$ 258,443.00
10 Thomas Furlong	Director of Financial Operations	35			X	X	\$ 143,469.00	\$ 20,258.00		\$ 61,701.00	\$ 225,428.00
11											\$ -
12											\$ -
13											\$ -
14											\$ -
15											\$ -
16											\$ -
17											\$ -
18											\$ -
19											\$ -
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21											\$ -
22											\$ -
23											\$ -
24											\$ -
25											\$ -
26											\$ -
27											\$ -
28											\$ -
29											\$ -
30											\$ -
31											\$ -
32											\$ -
33											\$ -
34											\$ -
35											\$ -
Total:							\$ 558,130.00	\$ 87,563.00	\$ 11,427.00	\$ 221,213.00	\$ 878,333.00

Schedule of Health Benefits - Detailed Cost Analysis

Perth Amboy Housing Authority

For the Period: April 01, 2025 to March 31, 2026

If no health benefits, check this box:

	# of Covered Members (Medical & Rx) Proposed Budget	Annual Cost Estimate per Employee Proposed Budget	Total Cost Estimate Proposed Budget	# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
Active Employees - Health Benefits - Annual Cost								
Single Coverage	6	17,111.00	102,666.00	6	15,555.00	93,330.00	9,336.00	10.0%
Parent & Child	5	30,628.00	153,140.00	4	27,844.00	111,376.00	41,764.00	37.5%
Employee & Spouse (or Partner)	4	34,221.00	136,884.00	6	31,110.00	186,660.00	(49,776.00)	-26.7%
Family	4	47,739.00	190,956.00	4	43,399.00	173,596.00	17,360.00	10.0%
Employee Cost Sharing Contribution (enter as negative -)			(151,996.00)			(138,178.00)	(13,818.00)	10.0%
Subtotal	19		431,650.00	20		426,784.00	4,866.00	1.1%
Commissioners - Health Benefits - Annual Cost								
Single Coverage			-			-	-	
Parent & Child			-			-	-	
Employee & Spouse (or Partner)			-			-	-	
Family			-			-	-	
Employee Cost Sharing Contribution (enter as negative -)			-			-	-	
Subtotal			-			-	-	
Retirees - Health Benefits - Annual Cost								
Single Coverage	7	7,330.00	51,310.00	7	6,664.00	46,648.00	4,662.00	10.0%
Parent & Child			-			-	-	
Employee & Spouse (or Partner)	7	18,138.00	126,966.00	5	16,489.00	82,445.00	44,521.00	54.0%
Family	1	35,418.00	35,418.00	1	32,198.00	32,198.00	3,220.00	10.0%
Employee Cost Sharing Contribution (enter as negative -)			-			-	-	
Subtotal	15		213,694.00	13		161,291.00	52,403.00	32.5%
GRAND TOTAL	34		645,344.00	33		588,075.00	57,269.00	9.7%

Is medical coverage provided by the SHBP (Yes or No)?

Yes

Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes

**2026 HOUSING AUTHORITY BUDGET
FINANCIAL SCHEDULES SECTION**

SUMMARY

Perth Amboy Housing Authority
For the Period: April 01, 2025 to March 31, 2026

	FY 2026 Proposed Budget					FY 2025 Adopted Budget	<i>\$ Increase (Decrease) Proposed vs. Adopted</i>	<i>% Increase (Decrease) Proposed vs. Adopted</i>
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations	All Operations
REVENUES								
Total Operating Revenues	\$ -	\$ -	\$ 18,447,220	\$ 5,764,830	\$ 24,212,050	\$ 24,310,700	\$ (98,650)	-0.4%
Total Non-Operating Revenues	-	-	347,900	1,243,510	1,591,410	1,389,540	201,870	14.5%
Total Anticipated Revenues	-	-	18,795,120	7,008,340	25,803,460	25,700,240	103,220	0.4%
APPROPRIATIONS								
Total Administration	-	-	2,062,910	3,508,870	5,571,780	5,353,640	218,140	4.1%
Total Cost of Providing Services	-	-	16,426,620	3,091,950	19,518,570	19,669,160	(150,590)	-0.8%
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	68,786	65,670	3,116	4.7%
Total Operating Appropriations	-	-	18,489,530	6,600,820	25,159,136	25,088,470	70,666	0.3%
Total Interest Payments on Debt	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	95,694	98,810	(3,116)	-3.2%
Total Other Non-Operating Appropriations	-	-	-	102,600	102,600	100,030	2,570	2.6%
Total Non-Operating Appropriations	-	-	-	102,600	198,294	198,840	(546)	-0.3%
Accumulated Deficit	-	-	-	-	-	-	-	#DIV/0!
Total Appropriations and Accumulated Deficit	-	-	18,489,530	6,703,420	25,357,430	25,287,310	70,120	0.3%
Less: Total Unrestricted Net Position Utilized	-	-	-	-	-	-	-	#DIV/0!
Net Total Appropriations	-	-	18,489,530	6,703,420	25,357,430	25,287,310	70,120	0.3%
ANTICIPATED SURPLUS (DEFICIT)	\$ -	\$ -	\$ 305,590	\$ 304,920	\$ 446,030	\$ 412,930	\$ 33,100	8.0%

Appropriations Schedule

Perth Amboy Housing Authority
For the Period: April 01, 2025 to March 31, 2026

	FY 2026 Proposed Budget				FY 2025 Adopted Budget			<i>\$ Increase (Decrease)</i>	<i>% Increase (Decrease)</i>
	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations	Total All Operations	All Operations	All Operations	All Operations
OPERATING APPROPRIATIONS									
<i>Administration</i>									
Salary & Wages			1,045,690	807,490	\$ 1,853,180	\$ 1,813,590	\$ 39,590		2.2%
Fringe Benefits			580,900	434,900	1,015,800	892,700	123,100		13.8%
Legal			12,000	40,000	52,000	51,000	1,000		2.0%
Staff Training			15,000	22,900	37,900	35,500	2,400		6.8%
Travel			15,000	22,900	37,900	35,500	2,400		6.8%
Accounting Fees					-	-			#DIV/0!
Auditing Fees			10,000	33,000	43,000	43,000			0.0%
Miscellaneous Administration*			384,320	2,147,680	2,532,000	2,482,350	49,650		2.0%
Total Administration	-	-	2,062,910	3,508,870	5,571,780	5,353,640	218,140		4.1%
<i>Cost of Providing Services</i>									
Salary & Wages - Tenant Services					-	-			#DIV/0!
Salary & Wages - Maintenance & Operation				109,030	109,030	105,350	3,680		3.5%
Salary & Wages - Protective Services					-	-			#DIV/0!
Salary & Wages - Utility Labor					-	-			#DIV/0!
Fringe Benefits				228,870	228,870	212,210	16,660		7.9%
Tenant Services				20,000	20,000	20,000			0.0%
Utilities			8,000	1,275,500	1,283,500	1,174,000	109,500		9.3%
Maintenance & Operation				577,700	577,700	530,000	47,700		9.0%
Protective Services					-	-			#DIV/0!
Insurance			91,000	753,000	844,000	837,300	6,700		0.8%
Payment in Lieu of Taxes (PILOT)				107,350	107,350	116,800	(9,450)		-8.1%
Terminal Leave Payments					-	-			#DIV/0!
Collection Losses				7,500	7,500	7,500			0.0%
Other General Expense			50,000		50,000	51,000	(1,000)		-2.0%
Rents			16,275,620		16,275,620	16,600,000	(324,380)		-2.0%
Extraordinary Maintenance					-	-			#DIV/0!
Replacement of Non-Expendible Equipment			2,000	13,000	15,000	15,000			0.0%
Property Betterment/Additions					-	-			#DIV/0!
Miscellaneous COPS*					-	-			#DIV/0!
Total Cost of Providing Services	-	-	16,426,620	3,091,950	19,518,570	19,669,160	(150,590)		-0.8%
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	68,786	65,670	3,116		4.7%
Total Operating Appropriations	-	-	18,489,530	6,600,820	25,159,136	25,088,470	70,666		0.3%
NON-OPERATING APPROPRIATIONS									
Total Interest Payments on Debt	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	95,694	98,810	(3,116)		-3.2%
Operations & Maintenance Reserve					-	-			#DIV/0!
Renewal & Replacement Reserve				102,600	102,600	100,030	2,570		2.6%
Municipality/County Appropriation					-	-			#DIV/0!
Other Reserves					-	-			#DIV/0!
Total Non-Operating Appropriations	-	-	-	102,600	198,294	198,840	(546)		-0.3%
TOTAL APPROPRIATIONS	-	-	18,489,530	6,703,420	25,357,430	25,287,310	70,120		0.3%
ACCUMULATED DEFICIT					-	-			#DIV/0!
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	-	-	18,489,530	6,703,420	25,357,430	25,287,310	70,120		0.3%
UNRESTRICTED NET POSITION UTILIZED									
Municipality/County Appropriation	-	-	-	-	-	-			#DIV/0!
Other					-	-			#DIV/0!
Total Unrestricted Net Position Utilized	-	-	-	-	-	-			#DIV/0!
TOTAL NET APPROPRIATIONS	\$ -	\$ -	\$ 18,489,530	\$ 6,703,420	\$ 25,357,430	\$ 25,287,310	\$ 70,120		0.3%

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$ - \$ - \$ 924,476.50 \$ 330,041.00 \$ 1,257,956.80

Prior Year Adopted Appropriations Schedule

Perth Amboy Housing Authority

FY 2025 Adopted Budget

	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations
OPERATING APPROPRIATIONS					
<i>Administration</i>					
Salary & Wages			\$ 1,054,790	\$ 758,800	\$ 1,813,590
Fringe Benefits			516,400	376,300	892,700
Legal			12,000	39,000	51,000
Staff Training			14,000	21,500	35,500
Travel			14,000	21,500	35,500
Accounting Fees					-
Auditing Fees			13,500	29,500	43,000
Miscellaneous Administration*			367,840	2,114,510	2,482,350
Total Administration	-	-	1,992,530	3,361,110	5,353,640
<i>Cost of Providing Services</i>					
Salary & Wages - Tenant Services					-
Salary & Wages - Maintenance & Operation				105,350	105,350
Salary & Wages - Protective Services					-
Salary & Wages - Utility Labor					-
Fringe Benefits				212,210	212,210
Tenant Services				20,000	20,000
Utilities			8,000	1,166,000	1,174,000
Maintenance & Operation				530,000	530,000
Protective Services					-
Insurance			90,000	747,300	837,300
Payment in Lieu of Taxes (PILOT)				116,800	116,800
Terminal Leave Payments					-
Collection Losses				7,500	7,500
Other General Expense			51,000		51,000
Rents			16,600,000		16,600,000
Extraordinary Maintenance					-
Replacement of Non-Expendible Equipment			2,000	13,000	15,000
Property Betterment/Additions					-
Miscellaneous COPS*					-
Total Cost of Providing Services	-	-	16,751,000	2,918,160	19,669,160
Total Principal Payments on Debt Service in Lieu of Depreciation	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	65,670
Total Operating Appropriations	-	-	18,743,530	6,279,270	25,088,470
NON-OPERATING APPROPRIATIONS					
Total Interest Payments on Debt	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	98,810
Operations & Maintenance Reserve					-
Renewal & Replacement Reserve				100,030	100,030
Municipality/County Appropriation					-
Other Reserves					-
Total Non-Operating Appropriations	-	-	-	100,030	198,840
TOTAL APPROPRIATIONS	-	-	18,743,530	6,379,300	25,287,310
ACCUMULATED DEFICIT					-
TOTAL APPROPRIATIONS & ACCUMULATED DEFICIT	-	-	18,743,530	6,379,300	25,287,310
UNRESTRICTED NET POSITION UTILIZED					
Municipality/County Appropriation	-	-	-	-	-
Other					-
Total Unrestricted Net Position Utilized	-	-	-	-	-
TOTAL NET APPROPRIATIONS	\$ -	\$ -	\$ 18,743,530	\$ 6,379,300	\$ 25,287,310

* Miscellaneous line items may not exceed 5% of total operating appropriations shown below. If amount in miscellaneous is greater than the amount shown below, then the line item must be itemized above.

5% of Total Operating Appropriations \$ - \$ - \$ 937,176.50 \$ 313,963.50 \$ 1,254,423.50

Debt Service Schedule - Principal

Perth Amboy Housing Authority

If authority has no debt check this box:

Fiscal Year Ending in

	<u>Date of Local Finance Board Approval</u>	<u>2025 (Adopted Budget)</u>	<u>2026 (Proposed Budget)</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>Thereafter</u>	<u>Total Principal Outstanding</u>
Dunlap RAD		\$ 47,760	\$ 50,016	\$ 52,114	\$ 54,300	\$ 56,350	\$ 58,942	\$ 61,415	\$ 1,792,452	\$ 2,125,589.00
Hansen RAD		\$ 17,910	\$ 18,770	\$ 19,672	\$ 20,617	\$ 21,607	\$ 22,644	\$ 23,732	\$ 75,930	\$ 202,972.00
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
										\$ -
TOTAL PRINCIPAL		65,670	68,786	71,786	74,917	77,957	81,586	85,147	1,868,382	2,328,561
LESS: HUD SUBSIDY										-
NET PRINCIPAL		<u>\$ 65,670</u>	<u>\$ 68,786</u>	<u>\$ 71,786</u>	<u>\$ 74,917</u>	<u>\$ 77,957</u>	<u>\$ 81,586</u>	<u>\$ 85,147</u>	<u>\$ 1,868,382</u>	<u>\$ 2,328,561</u>

Indicate the Authority's most recent bond rating and the year of the rating by ratings service.

	<u>Moody's</u>	<u>Fitch</u>	<u>Standard & Poors</u>
Bond Rating			
Year of Last Rating			

If no rating, type "Not Applicable".

Debt Service Schedule - Interest

Perth Amboy Housing Authority

If authority has no debt check this box:

Fiscal Year Ending in

	2025 (Adopted Budget)	2026 (Proposed Budget)	2027	2028	2029	2030	2031	Thereafter	Total Interest Payments Outstanding
Dunlap RAD	88,811	86,556	84,461	82,273	80,223	77,632	75,159	268,822	755,126
Hansen RAD	9,999	9,138	8,238	7,293	6,302	5,265	4,177	5,472	45,885
									-
									-
									-
									-
									-
									-
TOTAL INTEREST	98,810	95,694	92,699	89,566	86,525	82,897	79,336	274,294	801,011
LESS: HUD SUBSIDY									-
NET INTEREST	\$ 98,810	\$ 95,694	\$ 92,699	\$ 89,566	\$ 86,525	\$ 82,897	\$ 79,336	\$ 274,294	\$ 801,011

Net Position Reconciliation

Perth Amboy Housing Authority

For the Period: April 01, 2025 to March 31, 2026

FY 2026 Proposed Budget

	Public Housing Management	Section 8	Housing Voucher	Other Programs	Total All Operations
TOTAL NET POSITION BEGINNING OF CURRENT YEAR (1)	\$ -	\$ -	\$ (3,543,719)	\$ 29,969,288	\$ 26,425,569
Less: Invested in Capital Assets, Net of Related Debt (1)			12,700	2,197,878	2,210,578
Less: Restricted for Debt Service Reserve (1)					-
Less: Other Restricted Net Position (1)			180,323	9,481,401	9,661,724
Total Unrestricted Net Position (1)	-	-	(3,736,742)	18,290,009	14,553,267
Less: Designated for Non-Operating Improvements & Repairs					-
Less: Designated for Rate Stabilization					-
Less: Other Designated by Resolution					-
Plus: Accrued Unfunded Pension Liability (1)			2,556,378	1,384,482	3,940,860
Plus: Accrued Unfunded Other Post-Employment Benefit Liability (1)			4,419,921	2,568,086	6,988,007
Plus: Estimated Income (Loss) on Current Year Operations (2)			412,120	810	412,930
Plus: Other Adjustments (attach schedule)					-
UNRESTRICTED NET POSITION AVAILABLE FOR USE IN PROPOSED BUDGET	-	-	3,651,677	22,243,387	25,895,064
Unrestricted Net Position Utilized to Balance Proposed Budget	-	-	-	-	-
Unrestricted Net Position Utilized in Proposed Capital Budget	-	-	-	-	-
Appropriation to Municipality/County (3)	-	-	-	-	-
Total Unrestricted Net Position Utilized in Proposed Budget	-	-	-	-	-
PROJECTED UNRESTRICTED UNDESIGNATED NET POSITION AT END OF YEAR (4)	\$ -	\$ -	\$ 3,651,677	\$ 22,243,387	\$ 25,895,064

(1) Total of all operations for this line item must agree to audited financial statements.

(2) Include budgeted and unbudgeted use of unrestricted net position in the current year's operations.

(3) Amount may not exceed 5% of total operating appropriations. See calculation below.

Maximum Allowable Appropriation to Municipality/County	\$ -	\$ -	\$ 924,477	\$ 330,041	\$ 1,257,957
--	------	------	------------	------------	--------------

(4) If Authority is projecting a deficit for any operation at the end of the budget period, the Authority must attach a statement explaining its plan to reduce the deficit, including the timeline for elimination of the deficit, if not already detailed in the budget narrative section.

2026

Perth Amboy Housing Authority

(Housing Authority Name)

**2026 HOUSING AUTHORITY
CAPITAL BUDGET / PROGRAM**

2026 CERTIFICATION OF AUTHORITY CAPITAL BUDGET / PROGRAM

Perth Amboy Housing Authority

(Housing Authority Name)

Fiscal Year: April 01, 2025 to March 31, 2026

Place an "X" in the box for the applicable statement below:

- It is hereby certified that the Housing Authority Capital Budget/Program annexed hereto is a true the Capital Budget/Program approved, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget, of governing body of the Perth Amboy Housing Authority, on December 10, 2024.
- It is hereby certified that the governing body of the Perth Amboy Housing Authority have elected **NOT** to adopt and Capital Budget/Program for the aforesaid fiscal year, pursuant to N.J.A.C. 5:31-2.2, along with the Annual Budget by the governing body of the Perth Amboy Housing Authority, for the following reason(s):

Officer's Signature:	ddzema@perthamboyha.org
Name:	Douglas Dzema
Title:	Executive Director
Address:	881 Amboy Avenue
	Perth Amboy, NJ 08861
Phone Number:	(732)826-3114
Fax Number:	(732)826-3111
E-mail Address:	ddzema@perthamboyha.org

2026 CAPITAL BUDGET/PROGRAM MESSAGE

Perth Amboy Housing Authority

Fiscal Year: April 01, 2025 to March 31, 2026

Answer all questions below using the space provided.

This section is included in the Capital Budget pursuant to N.J.A.C. 5:31-2. It does not in itself confer any authorization to raise or expend fund. Rather, it is a document used as part of the Housing Authority's planning and management system. Specific authorization to spend funds for the purposes described in this section must be granted elsewhere, by a separate financing agreement, security agreement, by resolution appropriating funds from the Renewal and Replacement Reserve, or other lawful means.

1. Has each municipality or county affected by the actions of the authority participated in the development of the capital plan and reviewed or approved the plans or projects included within the Capital Budget/Program (this may include the governing body or certain officials such as planning boards, Construction Code Officials) as to these projects?

2. Has each capital project/project financing been developed from a specific plan or report and have the full life cycle costs of each been calculated?

3. Has a long-term (5 years or more) infrastructure needs and other capital items (vehicles, equipment) needs assessment been prepared?

4. If amounts are on Page CB-3 in the column "Debt Authorizations", indicate the primary source of funding the debt service for the Debt Authorizations (example - HUD).

5. Have the current capital projects been reviewed and approved by HUD?

Provide additional documentation as necessary.

Proposed Capital Budget

Perth Amboy Housing Authority
For the Period: April 01, 2025 to March 31, 2026

	Estimated Total Cost	Funding Sources				
		Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants	Other Sources
<i>Public Housing Management</i>						
	\$ -					
Total	-	-	-	-	-	-
<i>Section 8</i>						
	-					
Total	-	-	-	-	-	-
<i>Housing Voucher</i>						
	-					
Total	-	-	-	-	-	-
<i>Other Programs</i>						
	-					
Total	-	-	-	-	-	-
TOTAL PROPOSED CAPITAL BUDGET	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Enter brief description of up to four projects for each operation above. For operations with more than four budgeted projects, please attach additional schedules. Input total amount of all projects for the operation on single line and enter "See Attached Schedule" instead of project description.

5 Year Capital Improvement Plan

Perth Amboy Housing Authority
For the Period: April 01, 2025 to March 31, 2026

Fiscal Year Beginning in

	Estimated Total Cost	Current Budget Year 2026	2027	2028	2029	2030	2031
<i>Public Housing Management</i>							
	\$ -	\$ -					
Total	-	-	-	-	-	-	-
<i>Section 8</i>							
	-	-					
Total	-	-	-	-	-	-	-
<i>Housing Voucher</i>							
	-	-					
Total	-	-	-	-	-	-	-
<i>Other Programs</i>							
	-	-					
Total	-	-	-	-	-	-	-
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

5 Year Capital Improvement Plan Funding Sources

Perth Amboy Housing Authority
For the Period: April 01, 2025 to March 31, 2026

		<i>Funding Sources</i>				
		Estimated Total Cost	Unrestricted Net Position Utilized	Renewal & Replacement Reserve	Debt Authorization	Capital Grants Other Sources
<i>Public Housing Management</i>						
	\$	-				
		-				
		-				
Total		-	-	-	-	-
<i>Section 8</i>						
		-				
		-				
		-				
Total		-	-	-	-	-
<i>Housing Voucher</i>						
		-				
		-				
		-				
Total		-	-	-	-	-
<i>Other Programs</i>						
		-				
		-				
		-				
Total		-	-	-	-	-
TOTAL	\$	-	\$	-	\$	-
Total 5 Year Plan per CB-4	\$	-	-	-	-	-
Balance check			- If amount is other than zero, verify that projects listed above match projects listed on CB-4.			

Project descriptions entered on Page CB-3 will carry forward to Pages CB-4 and CB-5. No need to re-enter project descriptions above.

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Perth Amboy Housing Authority Year Ending: March 31, 2024

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

11/13/2024
Date

ddzema@perthamboyha.org
Clerk/Secretary to the Governing Body

Appendix to Budget Document